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STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

JULY, 1989

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MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

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EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC.
Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

PART 1

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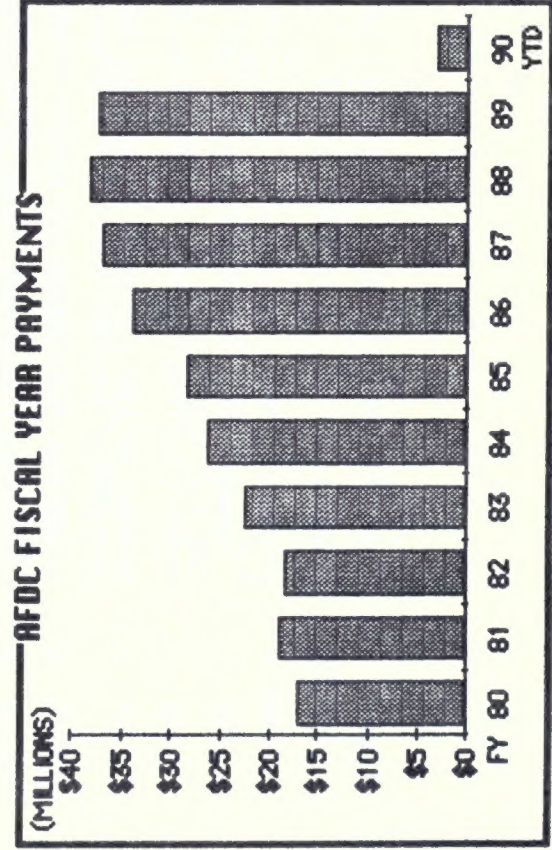
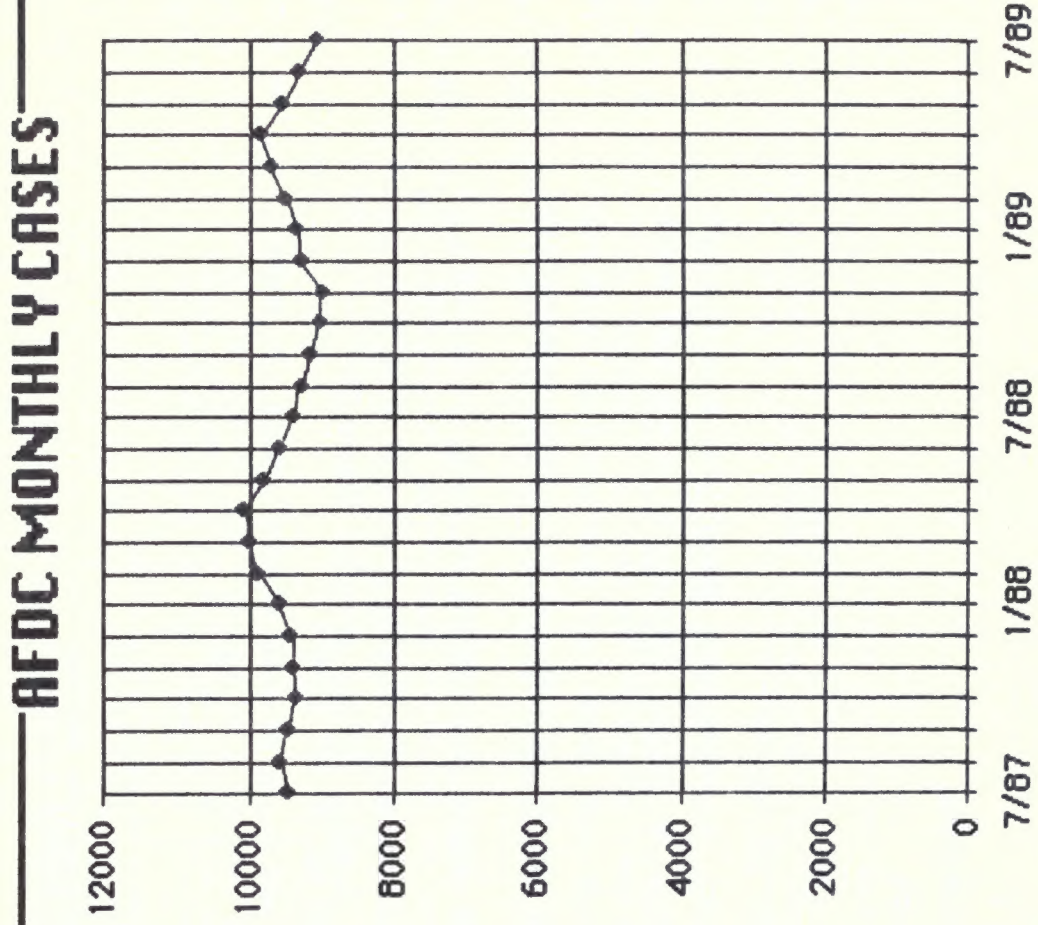
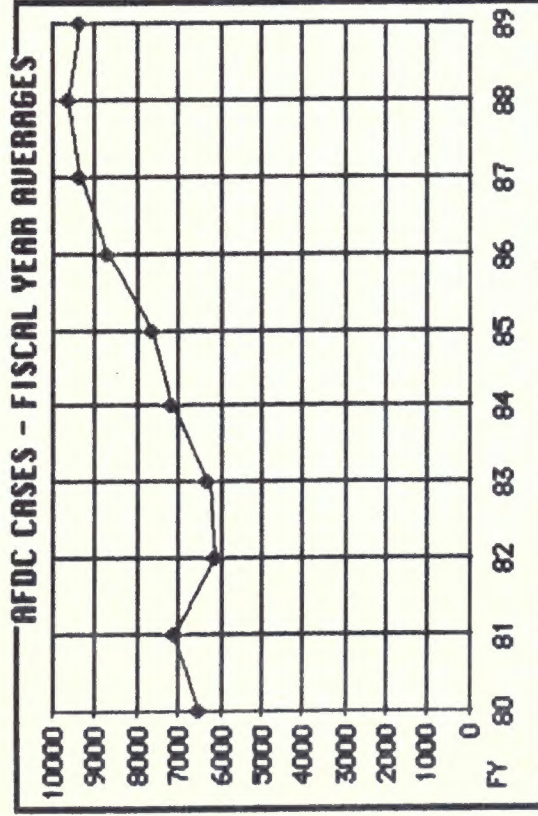
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PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

JULY, 1989

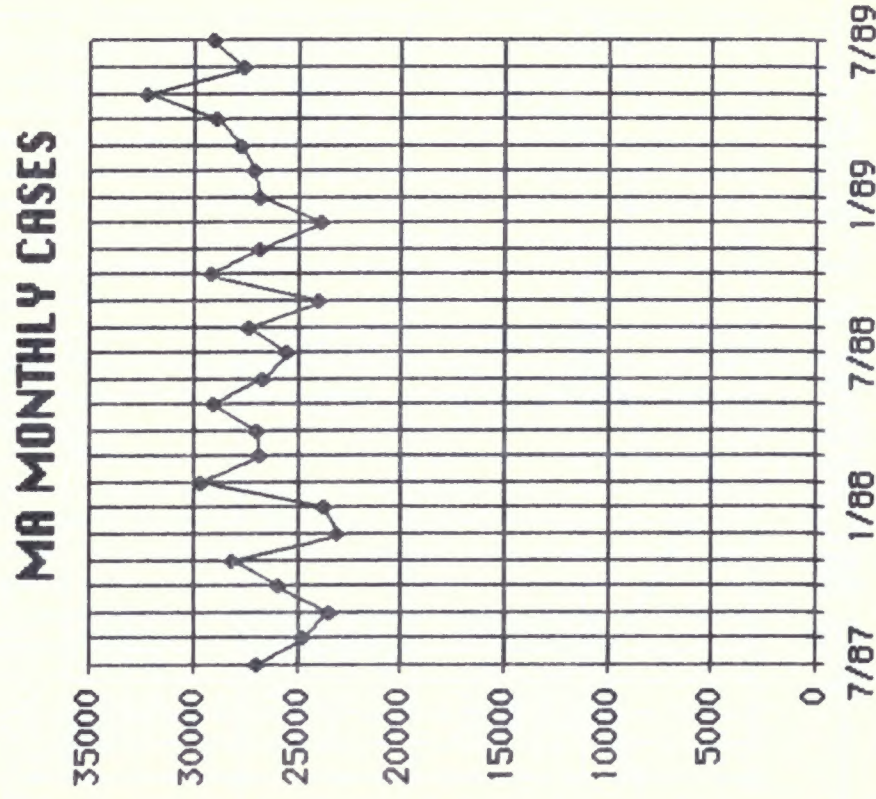
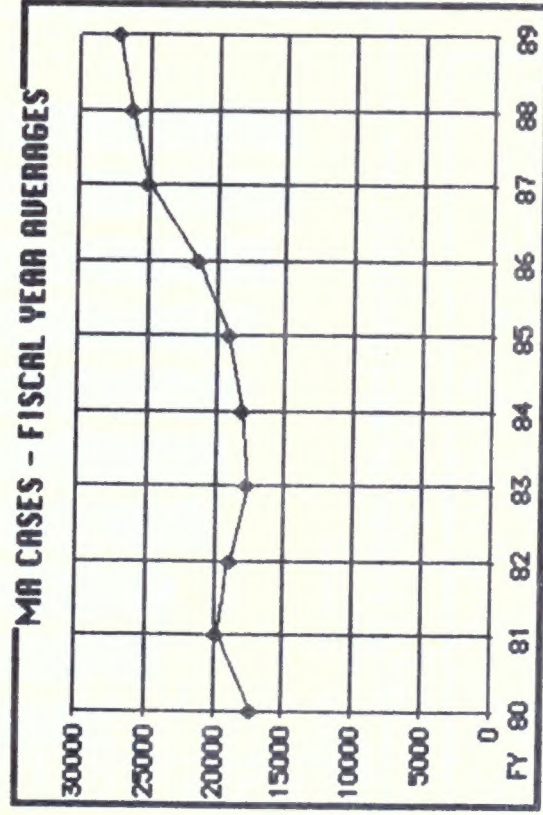
FIGURE 1



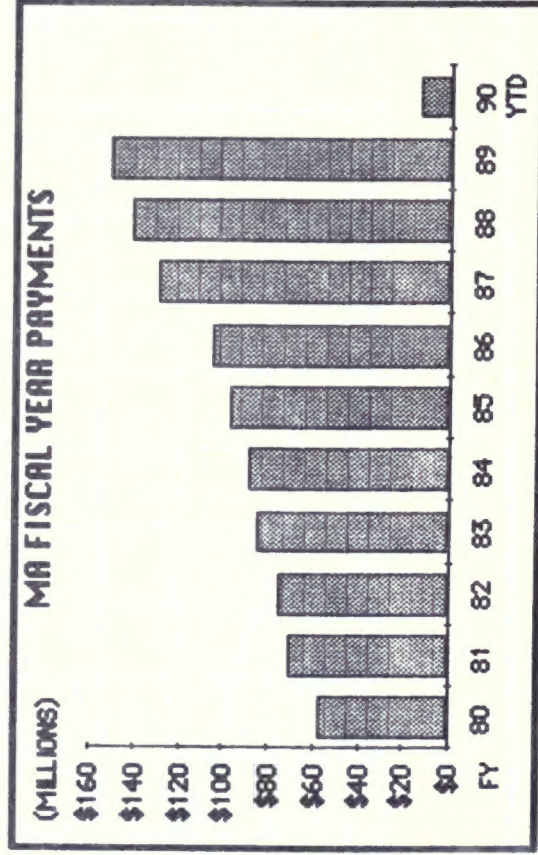
MEDICAL ASSISTANCE

JULY, 1989

FIGURE 2



CASES FOR 5/89 INCLUDE 1,921 CASES THAT WERE RE-RUN TO INCLUDE ADJUSTMENTS



FOOD STAMPS

JULY, 1989

FIGURE 3

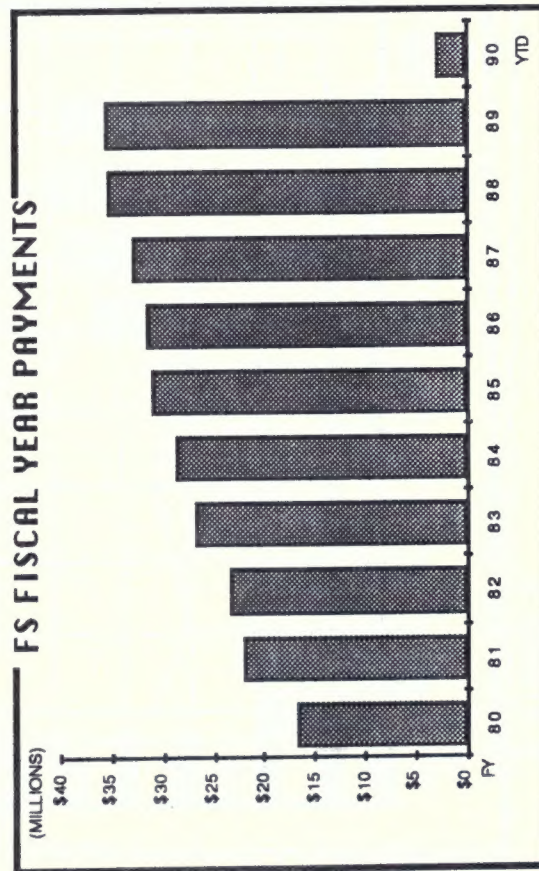
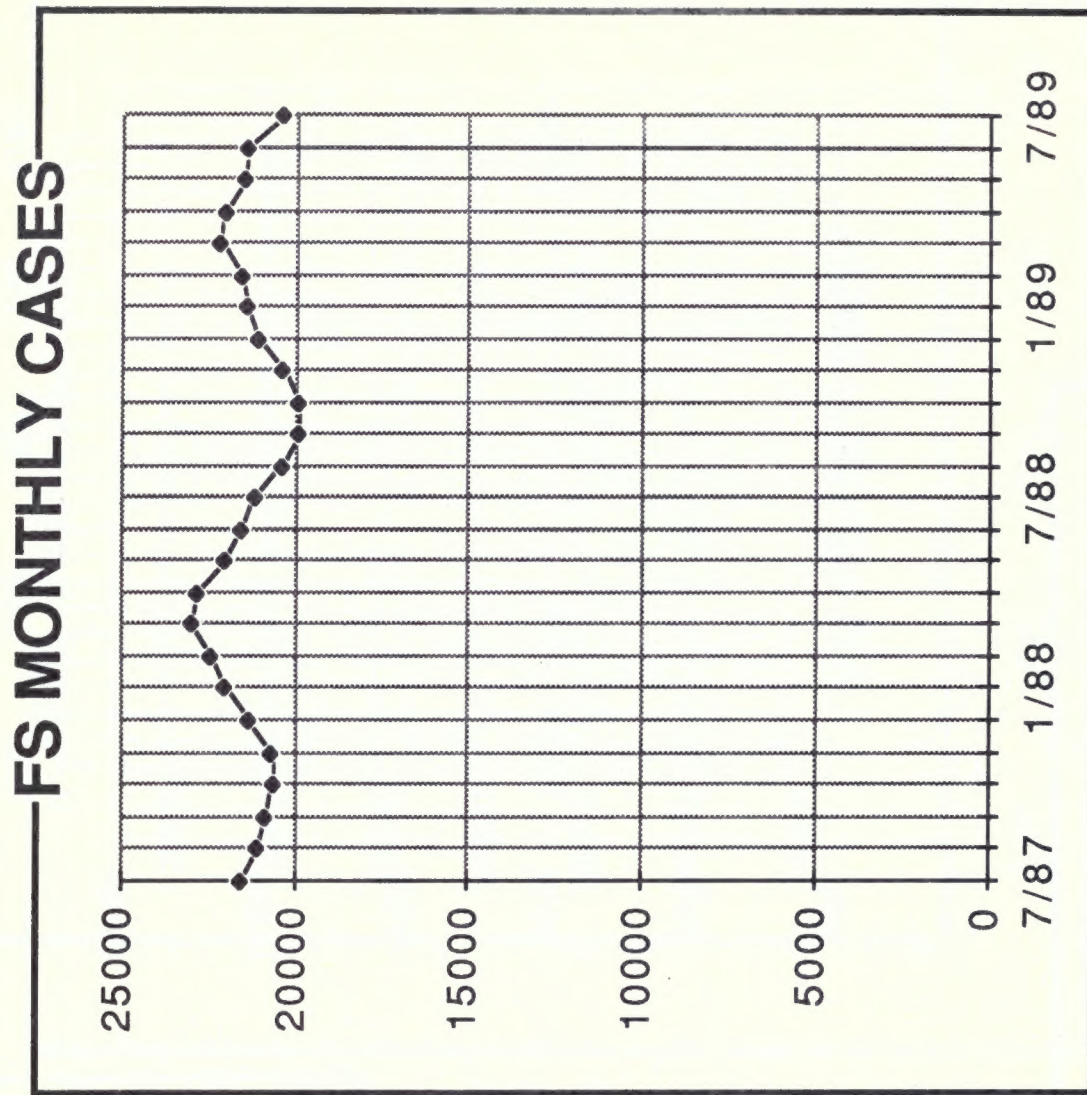
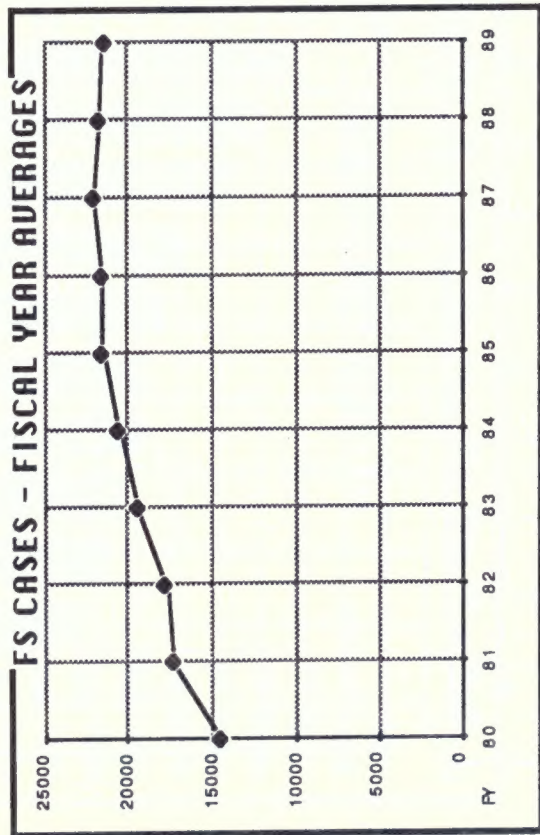


TABLE 1. Summary of Public Assistance and Medical Care
JULY, 1989

OBLIGATIONS INCURRED	JULY 1989	JUNE 1989	JULY 1988	PERCENT OF CHANGE FROM 6/89	PERCENT OF CHANGE FROM 7/88
NUMBER OF CASES					
AFDC Families	9,048	9,302	9,394	-2.7%	-3.7%
Regular AFDC Families	8,137	8,294	8,395	-1.9%	-3.1%
AFDC Unemployed Parent Families	911	1,008	999	-9.6%	-8.8%
Medicaid	28,965	27,479	25,452	5.4%	13.8%
Food Stamp Households	20,346	21,403	21,187	-4.9%	-4.0%
General Relief-Financial*	1,606	1,692	1,748	-5.1%	-8.1%
AVERAGE PAYMENTS					
AFDC Families	\$328.97	\$328.06	\$330.18	0.3%	-0.4%
Regular AFDC Families	\$319.45	\$318.35	\$320.63	0.3%	-0.4%
AFDC Unemployed Parent Families	\$414.01	\$407.91	\$410.44	1.5%	0.9%
Medicaid	\$464.51	\$467.67	\$411.48	-0.7%	12.9%
Food Stamp Households	\$138.52	\$142.97	\$136.22	-3.1%	1.7%
General Relief-Financial*	\$207.21	\$207.55	\$214.68	-0.2%	-3.5%
YEAR-TO-DATE PAYMENTS					
AFDC	\$2,976,514	\$3,101,752	\$3,101,752		-4.0%
Regular AFDC	\$2,599,348	\$2,691,718	\$2,691,718		-3.4%
AFDC Unemployed Parent	\$377,166	\$410,034	\$410,034		-8.0%
Medicaid	\$13,454,657	\$10,473,052	\$10,473,052		28.5%
Food Stamps	\$2,818,380	\$2,886,071	\$2,886,071		-2.3%
General Relief*					
Medical	\$478,925	\$478,925	\$370,497	18.0%	29.3%
Financial	\$332,780	\$351,182	\$375,264	-5.2%	-11.3%
Temporary Relief		\$5,457			
Burials	\$4,780	\$5,897		-18.9%	
OBLIGATIONS INCURRED					
All Public Assistance	\$20,066,036	\$19,731,018	\$17,206,636	1.7%	16.6%
AFDC	\$2,976,514	\$3,051,588	\$3,101,752	-2.5%	-4.0%
Regular AFDC	\$2,599,348	\$2,640,419	\$2,691,718	-1.6%	-3.4%
AFDC Unemployed Parent	\$377,166	\$411,169	\$410,034	-8.3%	-8.0%
Medicaid	\$13,454,657	\$12,851,208	\$10,473,052	4.7%	28.5%
Food Stamps	\$2,818,380	\$3,059,904	\$2,886,071	-7.9%	-2.3%
General Relief*					
Medical	\$478,925	\$405,782	\$370,497	18.0%	29.3%
Financial	\$332,780	\$351,182	\$375,264	-5.2%	-11.3%
Temporary Relief		\$5,457			
Burials	\$4,780	\$5,897		-18.9%	
YEAR-TO-DATE PAYMENTS					
AFDC	\$2,976,514	\$3,101,752	\$3,101,752		-4.0%
Regular AFDC	\$2,599,348	\$2,691,718	\$2,691,718		-3.4%
AFDC Unemployed Parent	\$377,166	\$410,034	\$410,034		-8.0%
Medicaid	\$13,454,657	\$10,473,052	\$10,473,052		28.5%
Food Stamps	\$2,818,380	\$2,886,071	\$2,886,071		-2.3%
General Relief*					
Medical	\$478,925	\$478,925	\$370,497	18.0%	29.3%
Financial	\$332,780	\$351,182	\$375,264	-5.2%	-11.3%

*Burials, Temporary Relief, and General Relief figures are for State Administered counties only.
**July 1989 is based on 5 weekly payrolls. June 1989 and July 1988 is based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

JULY , 1989

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	74	85	145	\$22,480.00	65	67	127	\$19,511.00	9	18	18	\$2,969.00
BIG HORN.....	344	278	633	\$106,740.00	343	276	630	\$106,233.00	1	2	3	\$507.00
BLAINE.....	210	197	410	\$67,609.00	200	178	382	\$62,949.00	10	19	28	\$4,660.00
BROADWATER.....	24	24	47	\$6,548.00	22	20	41	\$5,800.00	2	4	6	\$748.00
CARBON.....	51	59	117	\$16,108.00	43	44	86	\$12,405.00	8	15	31	\$3,703.00
CARTER.....	4	4	8	\$1,437.00	4	4	8	\$1,437.00	0	0	0	\$0.00
CASCADE.....	905	959	1,721	\$296,796.00	815	784	1,462	\$258,346.00	90	175	259	\$38,450.00
CHOUTEAU.....	19	22	39	\$6,138.00	17	18	33	\$4,803.00	2	4	6	\$1,335.00
CUSTER.....	108	125	196	\$34,184.00	91	92	159	\$27,067.00	17	33	37	\$7,117.00
DANIELS.....	4	4	7	\$923.00	4	4	7	\$923.00	0	0	0	\$0.00
DAWSON.....	65	75	135	\$23,258.00	53	53	101	\$18,032.00	12	22	34	\$5,226.00
DEER LODGE.....	182	209	320	\$61,508.00	148	146	253	\$47,841.00	34	63	67	\$13,667.00
FALLON.....	15	18	24	\$4,718.00	13	14	21	\$3,986.00	2	4	3	\$732.00
FERGUS.....	55	54	88	\$16,123.00	50	45	80	\$14,779.00	5	9	8	\$1,344.00
FLATHEAD.....	523	545	987	\$169,323.00	474	453	870	\$149,926.00	49	92	117	\$19,397.00
GALLATIN.....	289	304	506	\$93,723.00	272	272	462	\$86,158.00	17	32	44	\$7,565.00
GARFIELD.....	3	3	6	\$1,079.00	3	3	6	\$1,079.00	0	0	0	\$0.00
GLACIER.....	493	454	982	\$152,235.00	469	410	911	\$141,979.00	24	44	71	\$10,256.00
GOLDEN VALLEY..	2	1	5	\$581.00	2	1	5	\$581.00	0	0	0	\$0.00
GRANITE.....	23	26	44	\$6,924.00	19	18	34	\$5,898.00	4	8	10	\$1,026.00
HILL.....	336	337	664	\$112,567.00	313	291	602	\$102,333.00	23	46	62	\$10,234.00
JEFFERSON.....	38	42	68	\$12,346.00	34	34	60	\$10,786.00	4	8	8	\$1,560.00
JUDITH BASIN...	2	3	6	\$940.00	1	1	3	\$433.00	1	2	3	\$507.00
LAKE.....	348	364	689	\$118,461.00	325	318	627	\$108,749.00	23	46	62	\$9,712.00
LEWIS & CLARK..	456	493	842	\$147,243.00	407	401	728	\$127,404.00	49	92	114	\$19,839.00
LIBERTY.....	3	3	5	\$704.00	3	3	5	\$704.00	0	0	0	\$0.00
LINCOLN.....	202	237	400	\$70,756.00	169	172	315	\$54,515.00	33	65	85	\$16,241.00
MADISON.....	25	29	57	\$8,531.00	21	21	46	\$7,422.00	4	8	11	\$1,109.00
MCCONE.....	11	13	22	\$2,972.00	9	9	15	\$2,143.00	2	4	7	\$829.00
MEAGHER.....	11	13	14	\$3,340.00	11	13	14	\$3,340.00	0	0	0	\$0.00
MINERAL.....	38	44	70	\$12,968.00	33	34	60	\$10,959.00	5	10	10	\$2,009.00
MISSOULA.....	977	1,058	1,817	\$333,956.00	878	866	1,583	\$293,744.00	99	192	234	\$40,212.00
MUSSELSHELL...	19	20	47	\$6,562.00	18	18	44	\$6,055.00	1	2	3	\$507.00
PARK.....	126	150	246	\$41,863.00	106	110	194	\$34,417.00	20	40	52	\$7,446.00
PHILLIPS.....	49	48	86	\$14,965.00	46	43	77	\$13,519.00	3	5	9	\$1,446.00
PONDERA.....	79	66	163	\$25,188.00	78	65	160	\$24,755.00	1	1	3	\$433.00
POWDER RIVER...	5	7	12	\$2,190.00	3	3	9	\$1,039.00	2	4	9	\$1,151.00
POWELL.....	57	58	113	\$18,228.00	52	49	97	\$15,983.00	5	9	16	\$2,245.00
PRAIRIE.....	2	3	6	\$694.00	0	0	0	\$0.00	2	3	6	\$694.00
RAVALLI.....	228	268	442	\$75,662.00	187	187	345	\$59,094.00	41	81	97	\$16,568.00
RICHLAND.....	94	102	168	\$30,013.32	86	87	147	\$26,856.32	8	15	21	\$3,157.00
ROOSEVELT.....	307	289	640	\$102,982.00	298	271	609	\$98,382.00	9	18	31	\$4,600.00
ROSEBUD.....	246	230	496	\$74,918.00	214	168	395	\$60,430.00	32	62	101	\$14,488.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

JULY , 1989

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	88	106	174	\$29,711.00	69	68	130	\$22,449.00	19	38	44	\$7,262.00
SHERIDAN.....	15	17	27	\$4,246.00	13	13	21	\$3,452.00	2	4	6	\$794.00
SILVER BOW.....	540	644	1,046	\$181,012.00	427	424	787	\$137,224.00	113	220	259	\$43,788.00
STILLWATER.....	34	38	69	\$11,628.00	30	31	55	\$10,123.00	4	7	14	\$1,505.00
SWEET GRASS.....	14	17	29	\$4,716.00	11	11	18	\$3,364.00	3	6	11	\$1,352.00
TETON.....	18	18	32	\$5,757.00	17	16	29	\$5,250.00	1	2	3	\$507.00
TOOLE.....	25	26	41	\$6,809.00	22	20	32	\$5,785.00	3	6	9	\$1,024.00
TREASURE.....	4	4	8	\$1,254.00	4	4	8	\$1,254.00	0	0	0	\$0.00
VALLEY.....	92	93	180	\$29,555.00	85	80	163	\$26,504.00	7	13	17	\$3,051.00
WHEATLAND.....	15	17	22	\$3,841.00	14	15	19	\$3,235.00	1	2	3	\$606.00
WIBAUX.....	5	4	6	\$1,204.00	5	4	6	\$1,204.00	0	0	0	\$0.00
YELLOWSTONE.....	1,146	1,215	2,224	\$390,297.00	1,041	1,010	1,964	\$346,709.00	105	205	260	\$43,588.00
STATE TOTAL.....	9,048	9,522	17,351	\$2,976,514.32	8,137	7,762	15,039	\$2,599,348.32	911	1,760	2,312	\$377,166.00

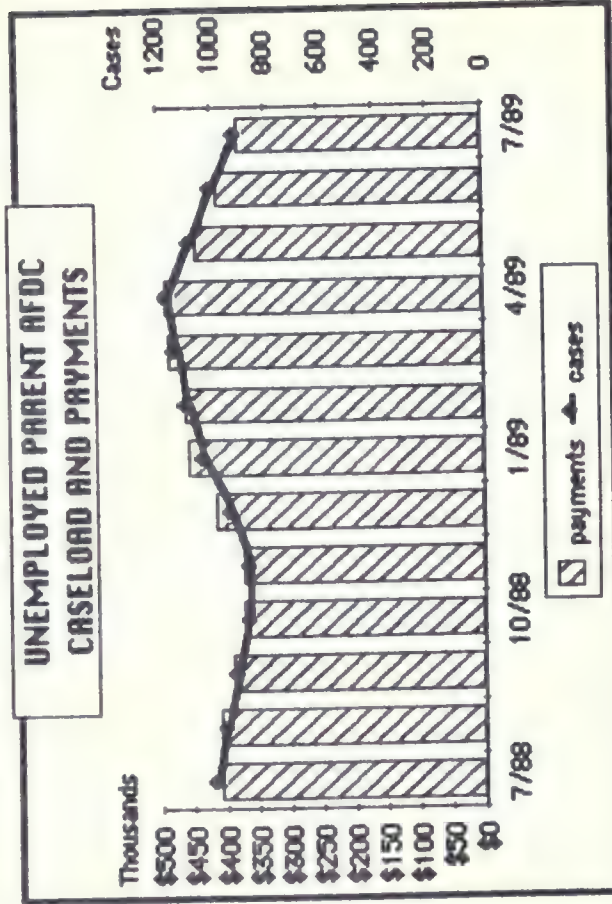
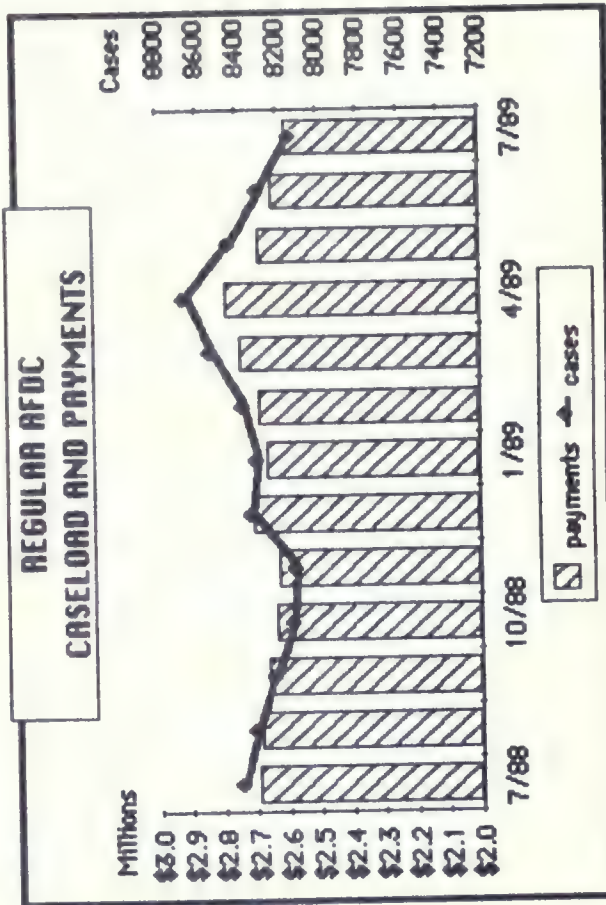


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JULY , 1989

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	74	230	22,480.00	303.78	74	331.23	74	316.08
BIG HORN.....	344	911	106,740.00	310.29	384	310.33	246	301.86
BLAINE.....	210	607	67,609.00	321.95	230	314.66	176	295.25
BROADWATER.....	24	71	6,548.00	272.83	35	312.91	18	302.83
CARBON.....	51	176	16,108.00	315.84	64	337.13	43	332.51
CARTER.....	4	12	1,437.00	359.25	6	268.33	4	259.00
CASCADE.....	905	2,680	296,796.00	327.95	981	330.32	819	308.94
CHOUTEAU.....	19	61	6,138.00	323.05	25	272.56	16	322.63
CUSTER.....	108	321	34,184.00	316.52	121	304.74	110	307.19
DANIELS.....	4	11	923.00	230.75	5	263.40	3	419.67
DAWSON.....	65	210	23,258.00	357.82	67	335.37	40	292.13
DEER LODGE.....	182	529	61,508.00	337.96	196	349.43	177	313.15
FALLON.....	15	42	4,718.00	314.53	17	300.06	6	264.67
FERGUS.....	55	142	16,123.00	293.15	54	322.63	52	296.67
FLATHEAD.....	523	1,532	169,323.00	323.75	563	322.85	486	313.63
GALLATIN.....	289	810	93,723.00	324.30	267	317.72	132	298.64
GARFIELD.....	3	9	1,079.00	359.67	4	279.25	1	425.00
GLACIER.....	493	1,436	152,235.00	308.79	447	311.15	357	257.12
GOLDEN VALLEY..	2	6	581.00	290.50	4	396.00	4	371.00
GRANITE.....	23	70	6,924.00	301.04	27	309.11	39	300.69
HILL.....	336	1,001	112,567.00	335.02	335	325.01	259	302.58
JEFFERSON.....	38	110	12,346.00	324.89	49	325.45	35	262.89
JUDITH BASIN...	2	9	940.00	470.00	6	263.67	3	327.67
LAKE.....	348	1,053	118,461.00	340.41	366	348.84	306	333.03
LEWIS & CLARK..	456	1,335	147,243.00	322.90	488	336.28	381	301.14
LIBERTY.....	3	8	704.00	234.67	5	329.80	3	164.67
LINCOLN.....	202	637	70,756.00	350.28	245	353.76	234	321.23
MADISON.....	25	86	8,531.00	341.24	24	381.54	15	304.27
MCCONE.....	11	35	2,972.00	270.18	7	311.14	2	161.00
MEAGHER.....	11	27	3,340.00	303.64	14	299.50	7	321.71
MINERAL.....	38	114	12,968.00	341.26	42	344.50	36	338.33
MISSOULA.....	977	2,875	333,956.00	341.82	987	340.05	687	315.51
MUSSELSHELL....	19	67	6,562.00	345.37	29	296.48	106	288.21
PARK.....	126	396	41,863.00	332.25	121	330.89	40	301.80
PHILLIPS.....	49	134	14,965.00	305.41	41	272.37	76	264.03
PONDERA.....	79	229	25,188.00	318.84	90	308.62	76	267.76
POWDER RIVER...	5	19	2,190.00	438.00	6	272.67	5	295.20
POWELL.....	57	171	18,228.00	319.79	62	272.67	69	326.13
PRAIRIE.....	2	9	694.00	347.00	4	289.25	4	208.25
RAVALLI.....	228	710	75,662.00	331.85	229	335.83	160	331.41
RICHLAND.....	94	270	30,013.32	319.29	121	312.00	68	301.59
ROOSEVELT.....	307	929	102,982.00	335.45	323	334.42	220	296.71
ROSEBUD.....	246	726	74,918.00	304.54	226	299.08	163	292.45

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

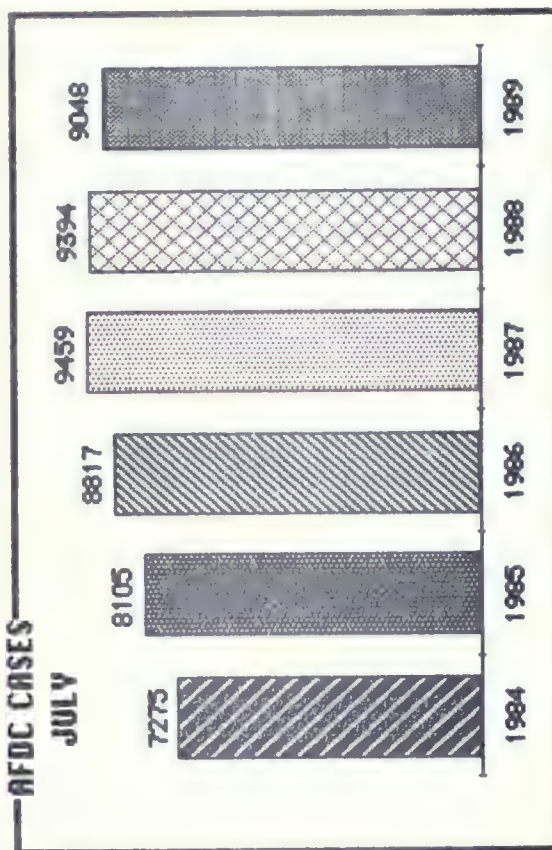
JULY, 1989

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	88	280	29,711.00	337.63	95	342.22	71	308.34
SHERIDAN.....	15	44	4,246.00	283.07	21	313.71	17	299.88
SILVER BOW.....	540	1,690	181,012.00	335.21	613	339.89	499	308.77
STILLWATER.....	34	107	11,628.00	342.00	32	389.25	13	349.85
SWEET GRASS.....	14	46	4,716.00	336.86	12	288.58	8	340.38
TETON.....	18	50	5,757.00	319.83	24	294.21	26	273.77
TOOLE.....	25	67	6,809.00	272.36	31	297.19	29	341.28
TREASURE.....	4	12	1,254.00	313.50	1	88.00	5	284.60
VALLEY.....	92	273	29,555.00	321.25	112	327.19	68	318.40
WHEATLAND.....	15	39	3,841.00	256.07	18	248.67	13	247.92
WIBAUX.....	5	10	1,204.00	240.80	9	295.11	11	293.64
YELLOWSTONE.....	1,146	3,439	390,297.00	340.57	1,035	343.98	805	314.73
STATE TOTAL.....	9,048	26,873	2,976,514.32	328.97	9,394	330.18	7,275	306.87

NO FIGURES REPORTED FOR PETROLEUM COUNTY.

AFDC CASES

JULY



AFDC AVERAGE PAYMENT PER CASE

JULY

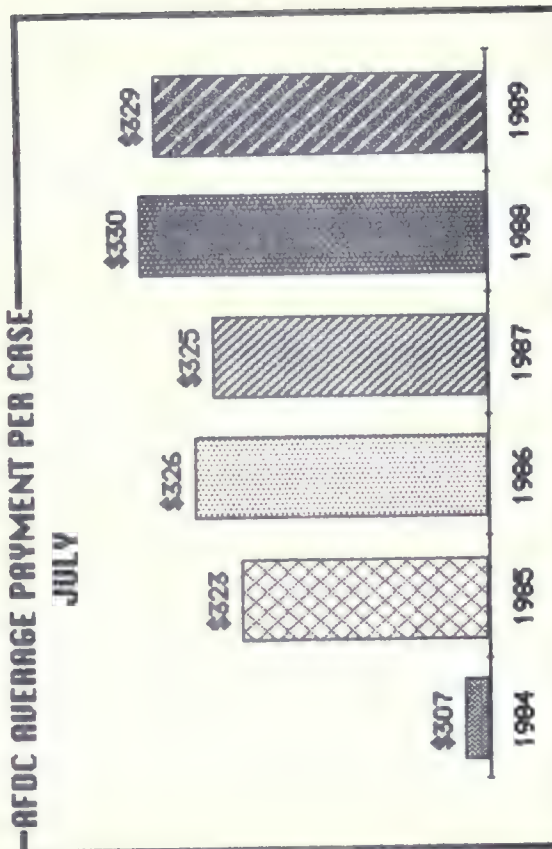


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO

JULY, 1989

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	360	\$207,009.78	318	\$128,716.89	241	\$103,567.86
BIG HORN.....	319	\$173,468.25	294	\$124,585.12	241	\$102,090.80
BLAINE.....	359	\$157,053.12	309	\$157,252.41	176	\$112,531.78
BROADWATER.....	117	\$57,711.56	129	\$44,214.05	65	\$21,925.46
CARBON.....	265	\$142,918.53	248	\$148,678.13	170	\$70,471.00
CARTER.....	31	\$22,627.69	31	\$16,532.01	20	\$8,582.58
CASCADE.....	3,158	\$1,326,712.24	2,932	\$1,175,861.67	2,199	\$808,179.83
CHOUTEAU.....	113	\$95,345.91	113	\$72,514.91	80	\$60,978.64
CUSTER.....	485	\$197,351.84	499	\$218,530.73	356	\$137,487.78
DANIELS.....	32	\$16,970.77	25	\$13,488.10	26	\$19,524.52
DAWSON.....	363	\$180,673.80	294	\$108,053.42	192	\$89,783.40
DEER LODGE.....	590	\$308,427.52	486	\$212,690.07	415	\$126,811.66
FALLON.....	81	\$48,710.36	53	\$17,671.11	53	\$30,529.00
FERGUS.....	475	\$219,772.46	433	\$200,668.23	317	\$138,406.39
FLATHEAD.....	1,987	\$809,504.74	1,698	\$640,958.88	1,316	\$459,941.93
GALLATIN.....	906	\$386,847.31	793	\$293,445.11	498	\$229,638.40
GARFIELD.....	24	\$13,461.75	17	\$12,313.19	13	\$8,843.78
GLACIER.....	329	\$266,529.90	343	\$169,361.09	252	\$223,013.56
GOLDEN VALLEY..	7	\$6,210.50	7	\$342.16	11	\$9,349.69
GRANITE.....	87	\$31,221.04	79	\$46,567.34	78	\$27,771.55
HILL.....	827	\$461,375.40	680	\$307,269.85	467	\$190,411.80
JEFFERSON.....	160	\$67,108.87	170	\$71,039.89	148	\$68,715.72
JUDITH BASIN...	35	\$9,393.32	22	\$10,518.73	27	\$2,678.06
LAKE.....	1,046	\$453,707.09	1,056	\$351,310.45	701	\$248,813.30
LEWIS & CLARK..	1,777	\$875,013.02	1,476	\$523,564.78	1,046	\$370,247.68
LIBERTY.....	24	\$15,320.16	27	\$15,901.19	29	\$27,684.02
LINCOLN.....	693	\$292,167.36	653	\$244,119.77	495	\$130,478.56
MADISON.....	143	\$141,831.37	118	\$71,687.23	103	\$66,489.17
MCCONE.....	42	\$26,154.28	37	\$26,489.19	31	\$27,750.57
MEAGER.....	47	\$56,434.38	42	\$33,292.41	54	\$33,277.98
MINERAL.....	115	\$26,180.59	100	\$48,594.66	91	\$36,490.49
MISSOULA.....	3,154	\$1,245,698.16	2,767	\$1,011,775.05	1,811	\$757,665.76
MUSSELSHELL...	134	\$76,414.17	119	\$39,012.07	86	\$33,053.26
PARK.....	504	\$232,725.79	433	\$148,251.63	312	\$117,458.76
PETROLEUM.....	5	\$561.75	6	\$595.38	1	\$54.38
PHILLIPS.....	178	\$69,717.04	151	\$63,249.55	157	\$68,718.08
PONDERA.....	171	\$65,287.20	163	\$54,026.13	125	\$56,700.97
POWDER RIVER...	36	\$30,413.83	33	\$25,974.03	26	\$30,253.18
POWELL.....	186	\$105,372.90	195	\$117,701.85	148	\$54,592.18
PRAIRIE.....	32	\$13,659.61	32	\$24,253.02	35	\$19,897.11
RAVALLI.....	858	\$413,342.95	676	\$276,028.25	508	\$165,279.57
RICHLAND.....	373	\$209,312.69	333	\$109,804.55	224	\$80,144.67
ROOSEVELT.....	526	\$257,990.54	438	\$172,744.27	274	\$204,349.70
ROSEBUD.....	239	\$135,474.94	198	\$48,071.13	134	\$69,072.73

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

COUNTY	JULY, 1989					
	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	339	\$180,754.09	293	\$147,511.32	244	\$101,593.86
SHERIDAN.....	113	\$40,000.23	100	\$43,327.92	87	\$38,063.44
SILVER BOW.....	2,016	\$918,164.54	1,892	\$747,263.60	1,400	\$533,927.73
STILLWATER.....	182	\$108,555.86	154	\$161,283.91	119	\$68,686.78
SWEET GRASS.....	55	\$45,890.16	56	\$78,839.87	51	\$19,679.55
TETON.....	143	\$72,622.60	138	\$94,939.87	120	\$44,760.80
TOOLE.....	152	\$58,146.21	169	\$63,250.89	91	\$61,368.30
TREASURE.....	16	\$9,017.67	7	\$623.53	13	\$2,052.66
VALLEY.....	300	\$122,484.77	273	\$118,840.50	228	\$77,336.87
WHEATLAND.....	67	\$31,916.23	37	\$5,177.45	49	\$16,934.32
WIBAUX.....	41	\$31,931.58	42	\$24,521.81	52	\$29,730.68
YELLOWSTONE.....	3,948	\$1,474,220.26	3,040	\$1,085,106.71	2,372	\$773,285.93
INSTITUTIONS.....	25	\$17,904.41	45	\$105,937.57	121	\$11,736.92
NOCO BREAKDOWN.	543	\$393,861.99	483	\$198,707.43	111	\$24,657.88
TATE TOTAL	28,965	\$13,454,657.08	25,452	\$10,473,052.06	18,681	\$7,453,523.03

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. JULY 1989 MEDICAID FIGURES ARE BASED ON 5 WEEKLY PAYROLLS.

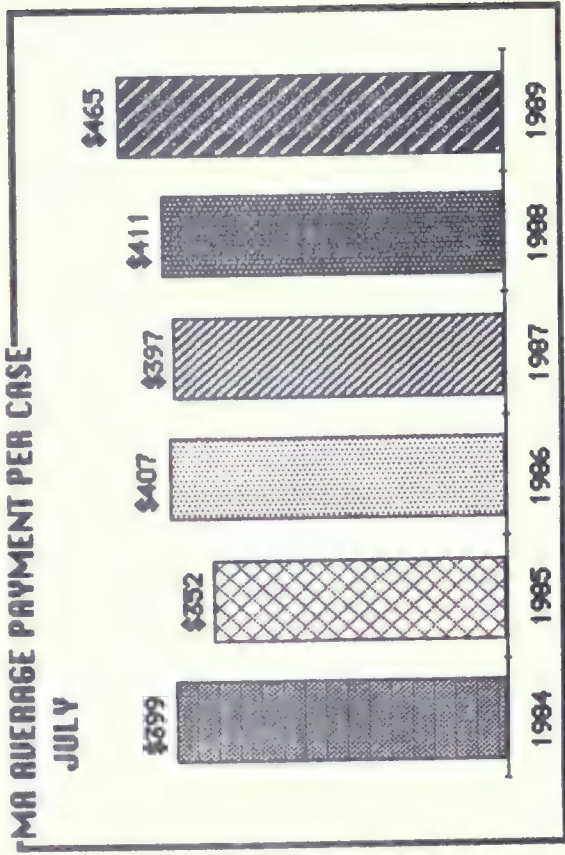
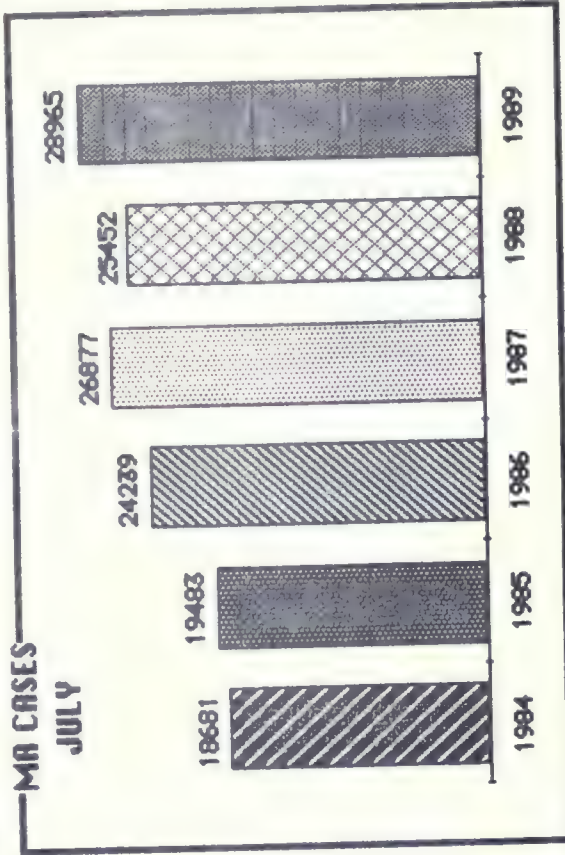


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JULY, 1989

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	360	207,009.78	22	77,119.13	101	13,579.69	178	17,148.89	242	16,292.69
BIG HORN.....	319	173,468.25	17	76,120.15	71	6,629.54	178	15,763.01	130	6,018.53
BLAINE.....	359	157,053.12	18	33,963.22	50	8,803.33	163	16,183.66	155	6,933.94
BROADWATER.....	117	57,711.56	9	13,310.98	33	2,683.35	50	4,641.41	64	4,548.83
CARBON.....	265	142,918.53	12	33,775.83	35	3,588.31	127	15,100.43	177	14,222.23
CARTER.....	31	22,627.69	1	10,819.49	4	1,636.19	11	724.83	20	1,073.49
CASCADE.....	3,158	1,326,712.24	160	300,657.39	647	96,391.21	1,633	139,760.92	2,027	119,687.09
CHOUTEAU.....	113	95,345.91	10	19,580.84	29	1,777.53	57	2,674.05	79	4,747.31
CUSTER.....	485	197,351.84	21	25,509.13	44	7,678.08	234	14,013.66	350	19,559.30
DANIELS.....	32	16,970.77	1	386.21	1	14.50	9	1,699.99	20	1,797.25
DAWSON.....	363	180,673.80	17	31,740.91	63	9,608.32	165	10,795.20	237	16,811.84
DEER LODGE.....	590	308,427.52	15	148,858.61	65	16,008.73	307	30,275.92	405	20,921.36
FALLON.....	81	48,710.36	5	6,099.59	14	3,271.31	26	1,624.42	59	5,692.00
FERGUS.....	475	219,772.46	24	40,878.75	98	10,770.21	191	9,621.13	361	21,106.68
FLATHEAD.....	1,987	809,504.74	87	173,524.33	353	50,673.73	974	93,367.31	1,230	70,484.15
GALLATIN.....	906	386,847.31	29	80,283.06	90	7,255.81	444	33,566.23	552	35,599.02
GARFIELD.....	24	13,461.75	1	831.80	2	21.79	7	1,603.90	10	308.71
GLACIER.....	329	266,529.90	27	78,725.18	54	14,378.06	129	17,088.34	104	9,401.38
GOLDEN VALLEY..	7	6,210.50		.00	2	3,020.96	3	65.29	6	471.83
GRANITE.....	87	31,221.04	4	3,287.83	21	1,740.44	52	2,649.92	26	910.78
HILL.....	827	461,375.40	65	220,614.41	154	29,468.03	473	60,133.40	430	21,575.90
JEFFERSON.....	160	67,108.87	7	7,714.87	16	1,564.34	79	4,091.79	101	5,361.51
JUDITH BASIN...	35	9,393.32	1	393.10	4	697.07	17	3,017.76	22	1,483.90
LAKE.....	1,046	453,707.09	46	123,086.14	261	35,805.19	580	50,167.05	665	36,528.58
LEWIS & CLARK..	1,777	875,013.02	90	263,667.94	330	47,919.98	887	76,821.56	1,014	51,258.30
LIBERTY.....	24	15,320.16	3	2,498.41	8	390.88	13	468.84	17	1,257.31
LINCOLN.....	693	292,167.36	36	75,851.88	115	18,250.61	357	36,983.09	389	19,191.21
MADISON.....	143	141,831.37	2	67,206.94	14	5,946.76	64	3,161.28	106	9,129.52
MCCONE.....	42	26,154.28		.00	15	1,208.23	28	2,741.01	32	9,935.39
MEAGHER.....	47	56,434.38	1	1,453.10	8	1,273.47	26	1,510.00	32	3,430.66
MINERAL.....	115	26,180.59	6	7,747.02	27	2,931.26	68	6,990.18	68	3,205.80
MISSOULA.....	3,154	1,245,698.16	110	270,535.61	701	107,030.77	1,699	149,362.19	2,033	115,558.60
MUSSELSHELL....	134	76,414.17	9	28,258.48	30	1,991.41	61	11,873.08	88	5,769.52
PARK.....	504	232,725.79	16	71,412.04	69	6,111.91	232	21,177.44	322	15,377.00
PETROLEUM.....	5	561.75		.00		.00	1	15.07	3	328.00
PHILLIPS.....	178	69,717.04	2	4,046.14	32	3,121.94	78	6,642.45	111	5,561.52
PONDERA.....	171	65,287.20	8	14,172.91	41	3,754.37	95	6,319.99	106	5,606.17
POWDER RIVER...	36	30,413.83	1	476.76		.00	14	1,689.98	29	1,360.23
POWELL.....	186	105,372.90	8	20,186.68	37	4,315.10	103	8,203.85	101	6,516.87
PRAIRIE.....	32	13,659.61		.00	4	399.84	6	319.06	27	1,346.55
RAVALLI.....	858	413,342.95	38	128,833.54	209	30,437.41	446	47,441.24	513	31,231.81
RICHLAND.....	373	209,312.69	19	53,010.17	79	14,168.95	193	18,990.69	190	11,375.37
ROOSEVELT.....	526	257,990.54	58	109,349.63	193	26,266.98	270	24,961.08	118	6,197.42
ROSEBUD.....	239	135,474.94	18	42,054.65	42	8,220.28	111	16,918.23	89	3,141.23

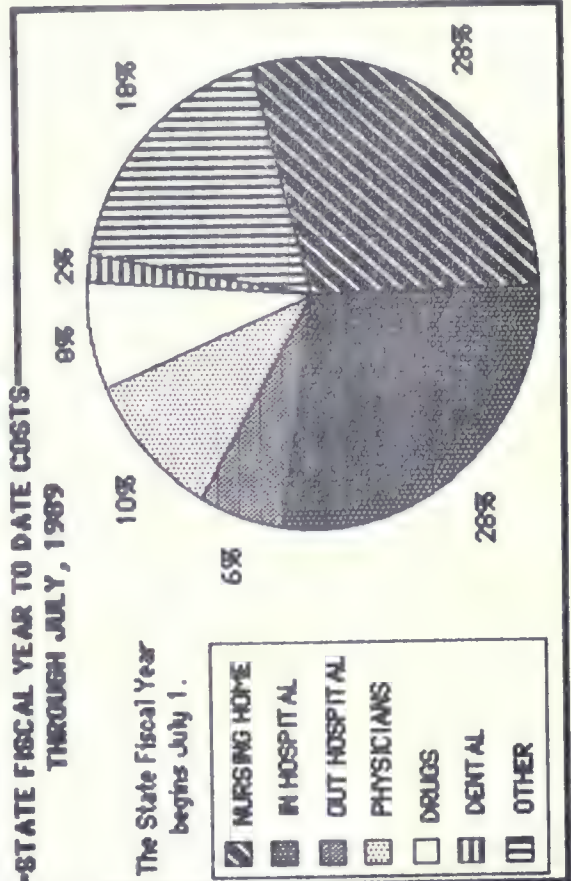
TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JULY , 1989

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	339	180,754.09	16	53,988.06	59	13,555.46	145	16,478.38	237	13,218.57
SHERIDAN.....	113	40,000.23	4	2,030.39	13	966.64	31	585.14	78	2,733.65
SILVER BOW.....	2,016	918,164.54	92	272,242.58	408	73,055.12	933	99,770.13	1,334	66,083.54
STILLWATER.....	182	108,555.86	5	6,350.16	30	2,165.91	77	5,865.36	121	9,623.05
SWEET GRASS.....	55	45,890.16	4	23,284.87	11	1,632.03	25	1,986.96	38	1,701.08
TETON.....	143	72,622.60	6	3,463.01	20	1,964.99	45	3,701.83	108	7,594.28
TOOLE.....	152	58,146.21	10	9,082.00	31	5,152.13	74	7,994.90	106	7,935.63
TREASURE.....	16	9,017.67	3	5,995.45	10	1,054.37	13	564.12	9	343.22
VALLEY.....	300	122,484.77	10	10,204.54	82	6,028.10	138	8,739.47	181	10,404.28
WHEATLAND.....	67	31,916.23	3	11,661.19	19	1,717.20	30	2,294.58	42	2,596.07
WIBAUX.....	41	31,931.58	4	4,535.71	4	609.25	14	601.95	30	2,043.15
YELLOWSTONE.....	3,948	1,474,220.26	173	412,726.67	742	93,461.72	2,051	181,898.77	2,434	107,065.62
INSTITUTIONS.....	25	17,904.41		.00		.00		.00		.00
NOCO BREAKDOWN.....	543	393,861.99	57	279,085.86	100	17,467.64	321	51,808.64	297	16,984.91
STATE TOTAL.....	28,965	13,454,657.08	1,405	3,762,693.34	5,665	829,636.43	14,634	1,370,659.05	17,767	986,643.83

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE.
TOTAL SHOWN INCLUDES \$23,187.40 FOR HISTORY ADJUSTMENTS.

STATE FISCAL YEAR TO DATE COSTS
THROUGH JULY, 1989



Medicaid Costs
July '88 & July '89

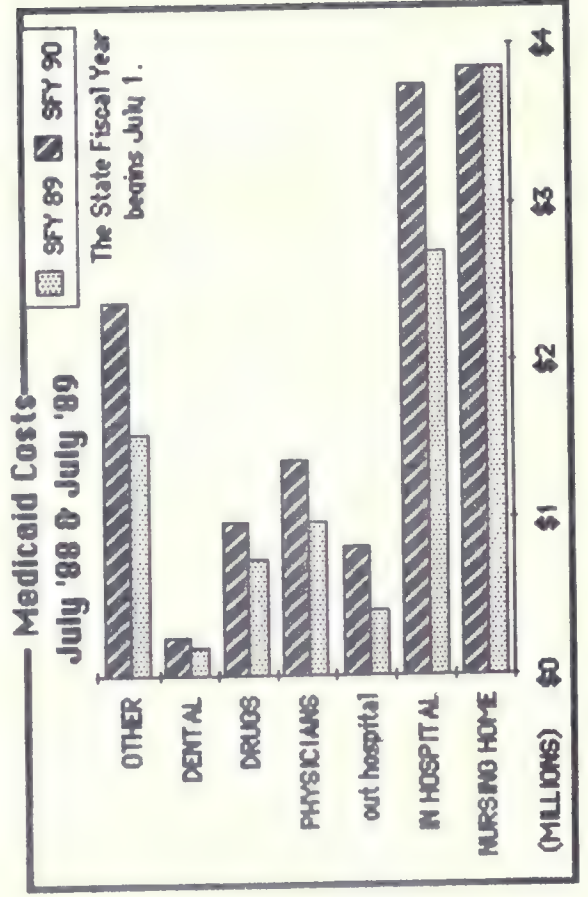


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JULY , 1989

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	63	65,212.71	15	1,066.24	1	6.28	42	5,835.24	64	10,748.91
BIG HORN.....	39	46,999.48	11	843.06	5	90.40	34	2,408.30	52	18,595.78
BLAINE.....	43	41,817.18	29	2,510.51	5	410.03	15	1,089.79	118	45,341.46
BROADWATER.....	15	22,997.42	6	429.50	1	6.28	7	682.32	27	8,411.47
CARBON.....	54	59,810.64	16	1,642.26	3	90.71	20	1,596.14	48	13,091.98
CARTER.....	7	7,643.76	3	83.96		.00	1	65.17	1	580.80
CASCADE.....	369	382,122.72	241	19,807.72	16	340.04	267	29,850.82	617	238,094.33
CHOUTEAU.....	46	62,702.31	11	723.93		.00	7	535.85	13	2,604.09
CUSTER.....	95	89,729.61	20	961.87	7	130.12	29	3,076.04	137	36,694.03
DANIELS.....	14	13,706.90		.00		.00	1	9.30	4	35,356.62
DAWSON.....	60	72,133.68	77	3,067.81	5	111.16	18	1,230.36	64	35,174.52
DEER LODGE.....	59	59,735.77	55	3,989.88	14	227.50	65	9,857.21	86	18,552.54
FALLON.....	20	24,300.90	4	279.35	3	246.09	2	51.01	18	7,145.69
FERGUS.....	89	121,898.12	32	1,951.14		.00	45	2,367.73	60	11,178.70
FLATHEAD.....	248	258,977.16	221	20,822.20	9	335.79	242	22,972.84	289	118,347.23
GALLATIN.....	129	133,870.01	157	16,239.19	52	2,048.05	92	9,649.02	129	68,336.92
GARFIELD.....	10	10,264.80	1	42.80		.00	2	72.87	1	90,005.48
GLACIER.....	46	52,388.24	37	3,568.94	1	9.09	19	965.19	96	13,900.00
GOLDEN VALLEY..	2	2,518.99	1	119.53		.00		.00	1	1,826.79
GRANITE.....	11	19,524.93	6	259.54	2	53.89	12	966.92	13	53,721.76
HILL.....	57	62,908.41	81	8,066.17	3	107.90	69	4,779.42	122	7,781.54
JEFFERSON.....	36	38,018.15	9	676.29	2	62.50	24	1,837.88	25	1,649.15
JUDITH BASIN...	1	1,235.90	3	242.74		.00	7	673.70	8	55,618.71
LAKE.....	119	142,928.14	60	4,700.08	5	120.37	66	4,752.83	146	219,192.61
LEWIS & CLARK..	143	165,701.66	261	31,664.67	8	294.45	237	18,491.85	310	39,397.48
LIBERTY.....	9	9,742.93	2	89.50	3	.00	3	226.01	2	4,101.23
LINCOLN.....	82	89,273.38	74	6,309.07	3	60.30	60	6,850.34	124	26,632.04
MADISON.....	42	50,999.31	10	410.32	1	21.71	15	854.30	18	26,604.44
MCCONE.....	19	20,532.51	1	78.96		.00	1	26.14	10	2,968.52
MEAGHER.....	16	21,781.22	2	141.54	1	16.01	3	223.94	14	343,641.49
MINERAL.....		.00	7	649.69	2	65.35	14	1,622.77	25	9,701.83
MISSOULA.....	187	196,250.69	254	27,846.59	199	5,144.33	345	30,327.89	458	38,476.39
MUSSELSHELL...	15	17,317.12	11	686.80	1	19.61	6	796.32	106	66.60
PARK.....	63	65,481.46	67	8,052.80	1	17.50	48	6,619.25	1	4,250.52
PETROLEUM.....		.00	1	41.48		.00	2	110.60	30	5,091.62
PHILLIPS.....	34	43,483.39	13	1,097.20		.00	21	1,513.88	27	1,730.79
PONDERA.....	32	29,173.81	9	749.03		.00	8	419.30	10	8,296.74
POWELL.....	20	25,019.44		.00		.00	13	136.63	13	640.23
POWELL.....	56	56,413.39	12	708.50	3	46.46	9	685.31	5	65,312.32
PRAIRIE.....	10	10,810.55		.00		.00	2	143.38	159	48,025.04
RAVALLI.....	85	95,384.19	69	5,860.48	12	452.17	83	8,389.79	87	20,206.19
RICHLAND.....	55	61,043.41	18	933.05		.00	39	1,766.01	61	20,206.19
ROOSEVELT.....	48	64,501.05	63	4,562.83	2	66.28	39	1,879.08	73	1,648.46
ROSEBUD.....	34	36,027.37	16	1,157.70	1	9.09	20	1,648.46		

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JULY , 1989

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	52	63,309.02	17	1,225.30	12	390.33	50	2,594.93	44	15,994.04
SHERIDAN.....	27	30,765.52	9	569.48		.00	9	1,002.99	17	1,346.42
SILVER BOW.....	210	245,537.55	190	15,464.55	58	959.63	233	16,695.02	293	128,356.42
STILLWATER.....	59	74,733.46	10	686.53	1	31.15	19	903.03	21	8,197.21
SWEET GRASS.....	17	14,893.19	1	27.98		.00	6	287.99	8	2,076.06
TETON.....	38	41,700.17	7	340.33	1	22.93	4	127.26	44	13,707.80
TOOLE.....	17	22,148.78	12	845.88		.00	5	200.77	30	4,786.12
TREASURE.....	1	902.70		.00		.00	1	45.56	1	112.25
VALLEY.....	61	59,763.66	8	558.79		.00	22	1,946.44	30	24,839.49
WHEATLAND.....	12	11,646.53	1	71.60		.00	7	465.45	8	1,463.61
WIBAUX.....	19	21,701.02	1	92.40	1	34.14	3	436.57	9	1,877.39
YELLOWSTONE.....	368	400,462.37	341	31,829.11	63	2,906.65	462	37,462.87	659	206,406.48
INSTITUTIONS....	25	17,904.41		.00		.00		.00		.00
NOCO BREAKDOWN..	3	7,314.39	67	5,662.75	75	4,136.24	49	1,907.38	50	9,494.18
STATE TOTAL....	3,487	3,865,165.58	2,646	240,509.62	578	19,090.53	2,923	252,133.46	4,851	2,128,125.24

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JULY , 1989

COUNTY	RECIP	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
		RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	97		72,441.38	89	26,109.97		.00	121	72,903.14	53	35,555.29
BIG HORN.....	61		49,180.21	64	16,783.31		.00	118	58,501.43	76	49,003.30
BLAINE.....	81		46,749.16	87	26,336.04	1	27.54	121	51,355.19	69	32,585.19
BROADWATER.....	23		28,866.64	29	11,020.05		.00	38	9,752.86	27	7,872.31
CARBON.....	70		57,292.03	55	20,485.98	2	1,344.78	71	21,058.75	67	42,508.79
CARTER.....	14		9,031.88	3	359.29		.00	10	12,835.70	4	400.82
CASCADE.....	528		395,788.65	753	198,740.82	7	8,768.82	1,042	222,152.09	828	501,241.36
CHOUTEAU.....	41		50,249.91	22	5,933.83		.00	20	16,232.99	30	22,929.18
CUSTER.....	109		80,379.20	112	28,915.36	2	1,477.25	127	15,314.33	135	71,265.70
DANIELS.....	17		13,395.86	5	1,069.69		.00	7	1,423.86	3	1,081.36
DAWSON.....	81		79,282.05	82	42,598.42	1	26.62	95	9,720.79	104	49,045.92
DEER LODGE.....	89		68,076.98	180	156,376.12	1	1,658.68	201	47,662.95	119	34,652.79
FALLON.....	29		29,098.16	19	9,760.97		.00	21	2,017.64	12	7,833.59
FERGUS.....	233		125,549.63	51	33,506.39	1	4.45	92	11,843.79	98	38,525.12
FLATHEAD.....	350		286,185.38	530	141,698.44	3	1,496.17	693	195,841.53	411	184,283.22
GALLATIN.....	160		140,073.83	250	71,029.01		.00	304	61,396.27	192	113,752.20
GARFIELD.....	11		9,530.28	7	1,504.71		.00	3	1,082.87	3	1,343.89
GLACIER.....	76		89,096.94	86	27,510.58	2	2,533.40	78	46,483.24	87	100,905.74
GOLDEN VALLEY..	2		1,433.47		.00		.00	2	2,946.08	3	1,830.95
GRANITE.....	18		19,305.89	25	2,171.63		.00	33	4,917.58	11	4,825.94
HILL.....	92		65,843.06	248	78,270.17	7	8,354.70	340	207,601.76	140	101,305.71
JEFFERSON.....	46		39,818.29	35	7,507.53		.00	41	7,051.62	38	12,731.43
JUDITH BASIN..	13		2,941.81	6	3,503.31	1	34.95	8	1,863.76	7	1,049.49
LAKE.....	153		106,044.23	290	79,601.46	2	1,047.00	381	77,753.36	220	188,931.57
LEWIS & CLARK..	207		188,139.07	473	155,866.29	1	1,165.49	663	305,758.18	433	223,504.39
LIBERTY.....	8		8,269.56	6	3,032.19		.00	5	678.61	5	3,339.80
LINCOLN.....	120		89,046.12	205	88,412.71	1	889.35	219	35,139.31	148	79,199.87
MADISON.....	63		52,913.87	23	2,083.79	3	90.82	28	62,474.10	26	24,268.79
MCCONE.....	16		15,137.63	10	2,557.80	1	1,071.53	6	24,725.82	9	7,063.22
MEAGHER.....	12		21,308.67	11	1,157.97		.00	12	4,725.75	12	9,241.92
MINERAL.....	18		1,021.65	33	15,200.33		.00	42	4,725.75	22	5,232.86
MISSOULA.....	326		245,219.39	895	228,699.43	3	156.52	1,230	269,121.81	700	502,359.26
MUSSELSHELL....	39		21,421.50	25	2,992.78		.00	31	16,561.12	39	35,438.77
PARK.....	117		59,807.74	113	47,459.85		.00	142	53,915.16	132	71,543.60
PETROLEUM.....			.00	1	17.55		.00	2	126.24	2	417.96
PHILLIPS.....	46		39,816.24	31	6,070.83	1	2,602.79	50	4,644.04	50	16,583.14
PONDERA.....	63		37,091.42	31	11,726.17		.00	48	7,588.41	29	8,881.20
POWDER RIVER..	19		21,900.14	5	1,061.11		.00	6	561.01	6	6,891.57
POWELL.....	65		54,079.50	42	17,539.34		.00	50	7,942.91	29	25,811.15
PRAIRIE.....	19		11,125.37	3	107.08		.00	2	277.55	8	2,149.61
RAVALLI.....	144		116,325.83	230	71,456.13	1	16.48	292	68,141.12	191	157,403.39
RICHLAND.....	96		81,342.19	93	22,535.11		.00	121	49,678.77	63	55,756.62
ROOSEVELT.....	64		55,976.56	139	63,449.51		.00	251	70,330.17	72	68,234.30
ROSEBUD.....	54		46,322.00	59	18,215.99		.00	85	40,395.03	41	30,541.92

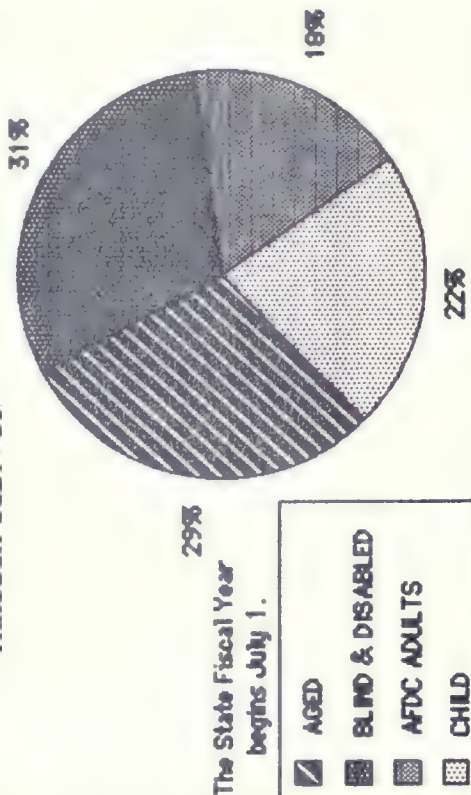
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JULY , 1989

COUNTY	AGED RECIP	AGED AMOUNT	AFDC ADULTS RECIP	AFDC ADULTS AMOUNT	BLIND RECIP	BLIND AMOUNT	CHILD* RECIP	CHILD* AMOUNT	DISABLED RECIP	DISABLED AMOUNT
SANDERS.....	75	54,533.79	84	25,741.14	2	59.91	95	29,665.66	83	70,753.59
SHERIDAN.....	35	27,179.04	20	2,924.01	1	11.30	20	1,731.54	37	8,154.34
SILVER BOW.....	320	227,687.78	546	218,110.73	6	3,924.86	746	205,424.26	398	263,016.91
STILLWATER.....	63	55,305.48	39	9,185.12		.00	44	4,077.33	36	39,987.93
SWEET GRASS.....	20	14,688.76	8	2,769.37	1	109.89	14	23,008.57	12	5,313.57
TETON.....	55	42,732.41	14	4,405.69		.00	21	2,943.60	53	22,540.90
TOOLE.....	41	29,682.31	27	10,843.48		.00	42	7,797.24	42	9,823.18
TREASURE.....	4	1,243.44	5	1,954.80		.00	5	1,122.92	2	4,696.51
VALLEY.....	88	65,027.17	70	17,810.69		.00	93	26,916.36	49	12,730.55
WHEATLAND.....	21	12,296.73	11	712.33		.00	18	12,771.61	17	5,860.16
WIBAUX.....	19	23,947.19	5	1,829.98		.00	11	1,625.36	6	4,529.05
YELLOWSTONE.....	600	403,816.16	989	280,897.28	8	1,173.20	1,539	342,523.00	812	445,311.55
INSTITUTIONS.....	4	8,862.13		.00		.00		.00	21	9,042.28
NOCO BREAKDOWN.	63	20,633.65	60	21,127.93	1	37.08	130	134,008.45	289	218,054.88
STATE TOTAL.....	5,242	4,019,555.41	7,242	2,348,747.59	60	38,083.58	9,938	2,976,438.69	6,483	4,059,139.60

* THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN. CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS INCLUDING \$12,692.21 ARE NOT INCLUDED ON THIS TABLE.

STATE FISCAL YEAR COSTS THROUGH JULY '89



Medicaid Costs July '88 & July '89

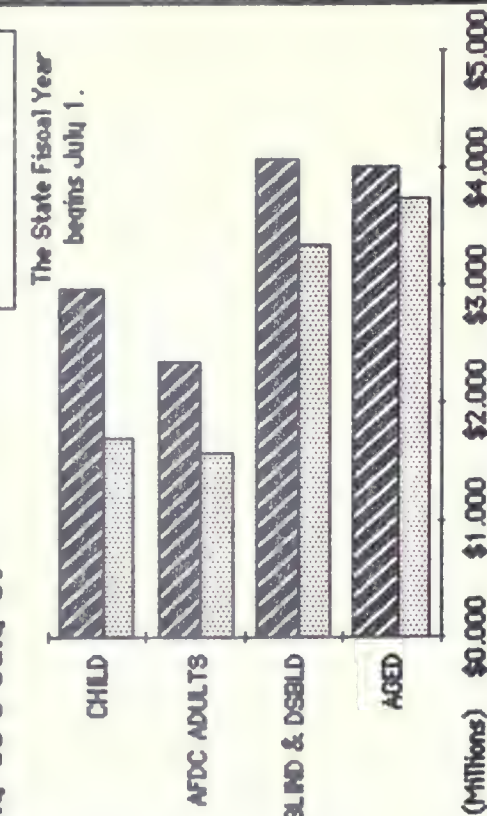


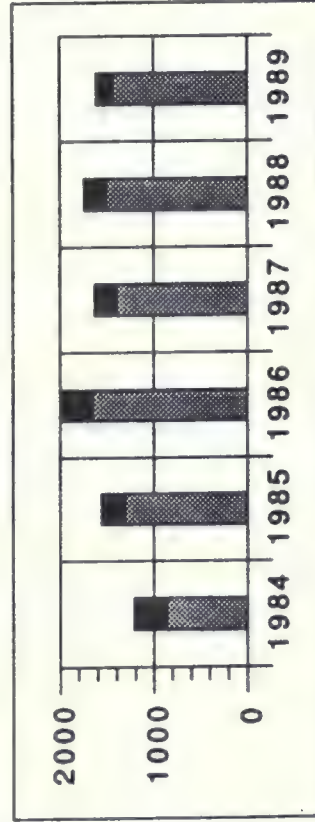
TABLE 7 ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

JULY, 1989

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	269	\$55,678.62	\$206.98	230	\$45,762.62	39	117	\$9,916.00
DEER LODGE	44	\$7,948.85	\$180.66	37	\$6,625.85	7	13	\$1,323.00
FLATHEAD	83	\$17,328.40	\$208.78	69	\$13,058.22	14	31	\$4,270.18
LAKE	18	\$6,710.00	\$372.78	17	\$5,624.00	1	4	\$1,086.00
LEWIS & CLARK	181	\$37,123.66	\$205.10	176	\$35,706.16	5	17	\$1,417.50
LINCOLN	59	\$11,907.60	\$201.82	47	\$9,103.70	12	31	\$2,803.90
MINERAL	11	\$2,038.00	\$185.27	9	\$1,755.00	2	9	\$283.00
MISSOULA	363	\$77,107.81	\$212.42	338	\$68,107.00	25	92	\$9,000.81
PARK	30	\$5,784.00	\$192.80	29	\$5,503.00	1	2	\$281.00
POWELL	18	\$4,536.00	\$252.00	15	\$3,030.00	3	14	\$1,506.00
RAVALLI	51	\$9,904.00	\$194.20	45	\$8,223.00	6	12	\$1,681.00
SILVER BOW	479	\$96,713.30	\$201.91	428	\$83,310.30	51	118	\$13,403.00
STATE TOTAL*	1,606	\$332,780.24	\$207.21	1,440	\$285,808.85	166	460	\$46,971.39

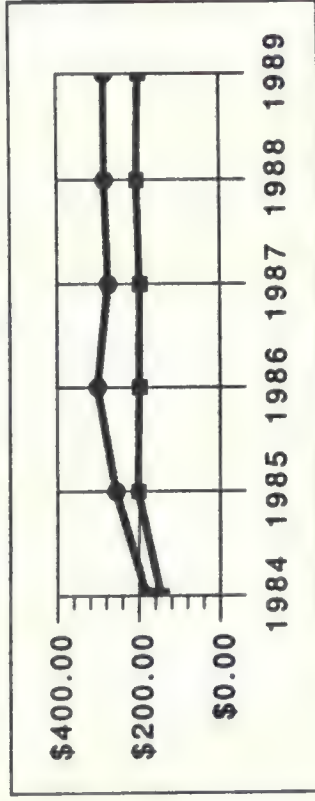
ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED.

GR Cases for July



■ One Person Cases ■ Family Cases

Average Payment per Case



● One Person Avg ● Family Avg

TABLE 8. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

JULY, 1989

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$56,512.97	\$55,678.62	\$0.00	\$834.35		
DEER LODGE	\$35,275.24	\$7,948.85	\$27,326.39			\$129.00
FLATHEAD	(\$41,808.97)	\$17,328.40	(\$59,687.37)	\$550.00		
LAKE	\$13,354.27	\$6,710.00	\$4,109.11	\$2,535.16		\$157.00
LEWIS & CLARK	\$99,193.79	\$37,123.66	\$62,070.13			
LINCOLN	\$21,081.44	\$11,907.60	\$9,173.84			
MINERAL	\$17,839.45	\$2,038.00	\$15,801.45			\$25.00
MISSOULA	\$219,045.39	\$77,107.81	\$141,937.58			\$100.00
PARK	\$13,731.48	\$5,784.00	\$7,947.48			\$10.00
POWELL	\$3,002.05	\$4,536.00	(\$1,533.95)			\$44.00
RAVALLI	\$35,039.41	\$9,904.00	\$24,275.41	\$860.00		
SILVER BOW	\$219,819.10	\$96,713.30	\$123,105.80			
NO CO BREAKDOWN	\$124,398.63		\$124,398.63			
STATE ADMINISTERED TOTAL	\$816,484.25	\$332,780.24	\$478,924.50	\$4,779.51	\$0.00	\$465.00
COUNTY ADMINISTERED TOTAL						\$0.00
STATE TOTAL	\$816,484.25	\$332,780.24	\$478,924.50	\$4,779.51	\$0.00	\$465.00

*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

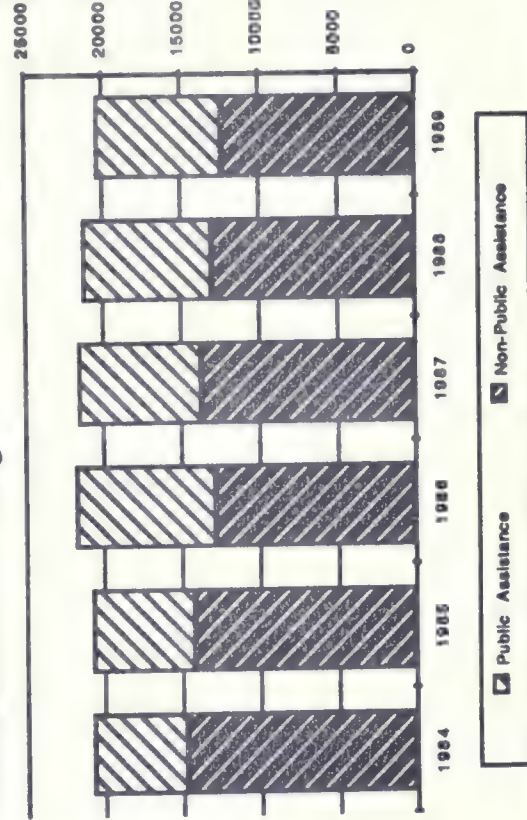
COUNTY	CASES	RECIPIENTS	PUB ASSIST	JULY, 1989		VALUE OF FOOD STAMPS	AUG PER CASE	AUG PER RECIPIENT
				NON ASSIST				
Beaverhead	228	537	69	159		\$27,176	\$119.19	\$50.61
Big Horn	644	2,412	265	379		\$109,379	\$169.84	\$45.35
Blaine	284	178	141	143		\$49,012	\$172.58	\$49.16
Broadwater	66	541	22	44		\$8,107	\$122.83	\$45.54
Carbon	186	46	50	136		\$26,736	\$143.74	\$49.42
Carter	20	5,019	3	17		\$2,721	\$136.05	\$59.15
Cascade	2,077	186	801	1,276		\$250,826	\$120.76	\$49.98
Choteau	64	766	17	47		\$9,551	\$149.23	\$51.35
Custer	325	45	100	225		\$35,112	\$108.04	\$45.84
Daniels	20	463	4	16		\$2,015	\$100.75	\$44.78
Dawson	167	984	58	109		\$24,039	\$143.95	\$51.92
Deer Lodge	422	111	178	244		\$53,097	\$125.82	\$53.96
Fallon	43	398	13	30		\$6,275	\$145.93	\$56.53
Fergus	161	3,740	48	113		\$18,619	\$115.65	\$46.78
Flathead	1,389	1,762	497	892		\$197,051	\$141.87	\$52.69
Gallatin	1,692	29	253	439		\$90,882	\$131.33	\$51.58
Garfield	11	2,848	3	8		\$1,367	\$124.27	\$47.14
Glacier	794	18	365	429		\$143,191	\$180.34	\$50.28
Golden Valley	5	189	1	4		\$939	\$187.80	\$52.17
Granite	71	1,703	18	53		\$8,553	\$120.46	\$45.25
Hill	582	229	275	307		\$82,020	\$140.93	\$48.16
Jefferson	93	54	33	60		\$11,786	\$126.73	\$51.47
Judith Basin	22	1,541	3	19		\$2,266	\$103.00	\$41.96
Lake	512	2,696	275	237		\$86,280	\$168.52	\$55.99
Lewis & Clark	1,216	29	422	794		\$146,033	\$120.09	\$54.17
Liberty	10	1,360	3	7		\$885	\$88.50	\$30.52
Lincoln	514	175	193	321		\$75,172	\$146.25	\$55.27
Madison	66	58	23	43		\$9,134	\$138.39	\$52.19
McCone	19	85	9	10		\$2,651	\$139.53	\$45.71
Meagher	33	220	9	24		\$4,684	\$141.94	\$55.11
Mineral	88	5,361	37	51		\$12,056	\$137.00	\$54.80
Missoula	2,268	202	947	1,321		\$317,661	\$140.06	\$59.25
Musselshell	80	853	13	67		\$9,652	\$120.65	\$47.78
Park	382	1	225	157		\$44,397	\$116.22	\$52.05
Petroleum	1	347	0	1		\$90	\$90.00	\$90.00
Phillips	137	571	41	96		\$16,474	\$120.25	\$47.48
Pondera	181	32	110	71		\$27,455	\$151.69	\$48.08
Powder River	13	346	3	10		\$1,819	\$139.92	\$56.84
Powell	134	64	52	82		\$17,162	\$128.07	\$49.60
Prairie	24	1,408	2	22		\$3,906	\$162.75	\$61.03
Ravalli	526	760	184	342		\$80,726	\$153.47	\$57.33
Richland	283	1,527	89	194		\$35,923	\$126.94	\$47.27
Roosevelt	433	1,452	227	206		\$77,950	\$180.02	\$51.05
Rosebud	382		180	202		\$71,099	\$186.12	\$48.97

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AUG PER CASE	AUG PER RECIPIENT
Sanders	215	585	83	132	\$31,944	\$148.58	\$54.61
Sheridan	70	133	13	57	\$5,834	\$83.34	\$43.86
Silverbow	1,452	3,227	541	911	\$177,805	\$122.46	\$55.10
Stillwater	104	282	32	72	\$13,945	\$134.09	\$49.45
Sweet Grass	29	93	12	17	\$5,499	\$189.62	\$59.13
Teton	88	167	12	76	\$8,243	\$93.67	\$49.36
Toole	93	190	20	73	\$8,653	\$93.04	\$45.54
Treasure	21	68	3	18	\$4,156	\$197.90	\$61.12
Valley	238	679	72	166	\$30,331	\$127.44	\$44.67
Wheatland	39	105	10	29	\$5,391	\$138.23	\$51.34
Wibaux	25	61	3	22	\$2,811	\$112.44	\$46.08
Yellowstone	2,304	6,059	1,035	1,269	\$321,839	\$139.69	\$53.12
STATE TOTAL	20,346	53,992	8,097	12,249	\$2,818,380	\$138.52	\$52.20

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked.

Households for July



Average Payment

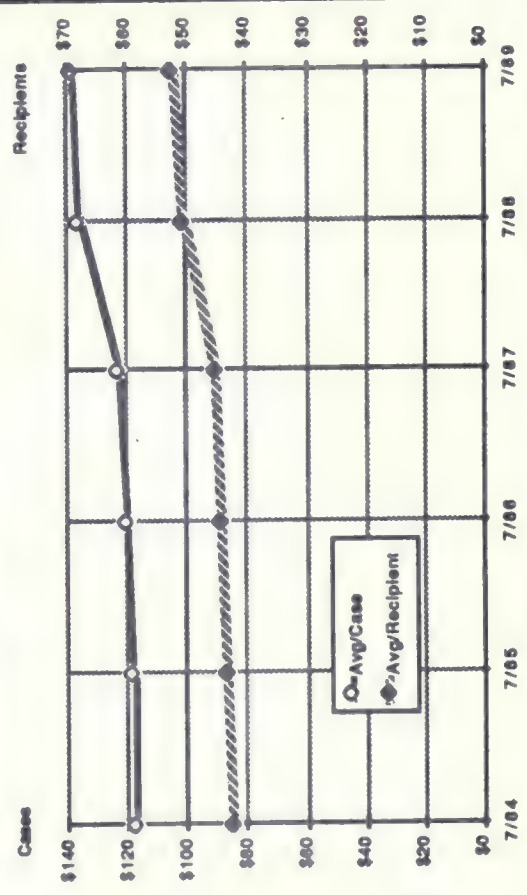


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1988 THROUGH JUNE 30, 1989						
COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	207	512	38	48	\$74,986.00	\$75,120.00
BIG HORN.....	610	2,171	78	137	\$198,350.00	\$198,350.00
BLAINE.....	145	360	33	41	\$39,543.00	\$39,543.00
BROADWATER.....	133	345	21	37	\$56,587.00	\$59,333.00
CARBON.....	180	441	47	67	\$43,407.00	\$43,570.00
CARTER.....	29	63	4	14	\$8,709.00	\$8,709.00
CASCADE.....	1,576	3,868	346	313	\$342,222.00	\$352,900.00
CHOUTEAU.....	86	214	11	29	\$24,387.00	\$24,387.00
CUSTER.....	295	799	54	84	\$86,766.00	\$89,461.00
DANIELS.....	24	53	3	11	\$7,939.00	\$7,939.00
DAWSON.....	210	606	38	43	\$58,860.00	\$61,661.00
DEER LODGE.....	362	906	86	67	\$99,399.00	\$99,399.00
FALLON.....	52	138	8	17	\$15,089.00	\$15,089.00
FERGUS.....	252	625	59	91	\$60,352.00	\$60,468.00
FLATHEAD.....	1,633	4,453	445	333	\$522,129.00	\$523,152.00
GALLATIN.....	872	2,412	173	148	\$258,269.00	\$269,002.00
GARFIELD.....	17	42	5	8	\$5,272.00	\$5,533.00
GLACIER.....	130	322	25	43	\$35,608.00	\$35,608.00
GOLDEN VALLEY..	22	49	3	9	\$7,424.00	\$7,424.00
GRANITE.....	83	210	17	27	\$26,665.00	\$26,665.00
HILL.....	479	1,321	116	84	\$115,281.00	\$115,281.00
JEFFERSON.....	124	296	24	37	\$34,062.00	\$36,352.00
JUDITH BASIN...	43	106	5	12	\$16,453.00	\$16,453.00
LAKE.....	643	1,737	175	180	\$261,861.00	\$261,861.00
LEWIS & CLARK..	988	2,476	190	120	\$265,077.00	\$267,184.00
LIBERTY.....	15	43	2	5	\$3,982.00	\$3,982.00
LINCOLN.....	740	1,805	154	178	\$267,642.00	\$269,428.00
MADISON.....	126	272	38	55	\$51,263.00	\$51,263.00
MCCONE.....	37	87	10	18	\$14,333.00	\$14,632.00
MEAGHER.....	64	134	23	27	\$19,667.00	\$22,855.00
MINERAL.....	175	409	62	50	\$75,814.00	\$75,814.00
MISSOULA.....	3,171	8,361	503	394	\$988,655.00	\$992,457.00
MUSSELSHELL...	139	344	33	48	\$44,897.00	\$45,003.00
PARK.....	444	1,007	126	126	\$118,355.00	\$122,087.00
PETROLEUM.....	9	18	2	5	\$3,403.00	\$3,403.00
PHILLIPS.....	111	268	41	48	\$33,639.00	\$33,639.00
PONDERA.....	148	381	25	56	\$38,849.00	\$38,849.00
POWDER RIVER...	23	62	8	11	\$6,990.00	\$6,990.00
POWELL.....	154	367	45	38	\$43,366.00	\$43,366.00
PRAIRIE.....	46	81	6	32	\$12,049.00	\$12,052.00
RAVALLI.....	1,031	2,882	271	254	\$225,646.00	\$354,609.00
RICHLAND.....	213	588	29	62	\$62,242.00	\$64,189.00
ROOSEVELT.....	92	238	17	31	\$27,545.00	\$29,403.00
ROSEBUD.....	82	227	12	19	\$24,386.00	\$25,262.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

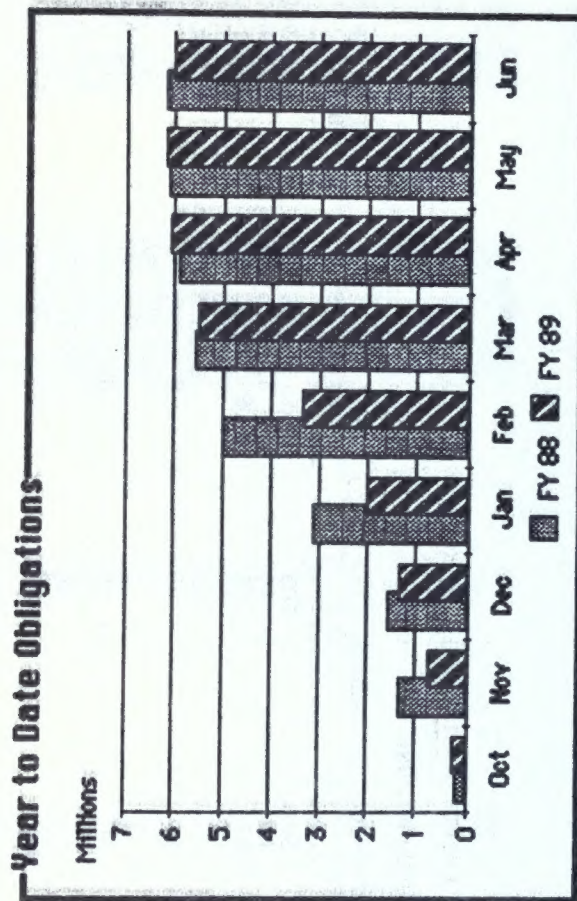
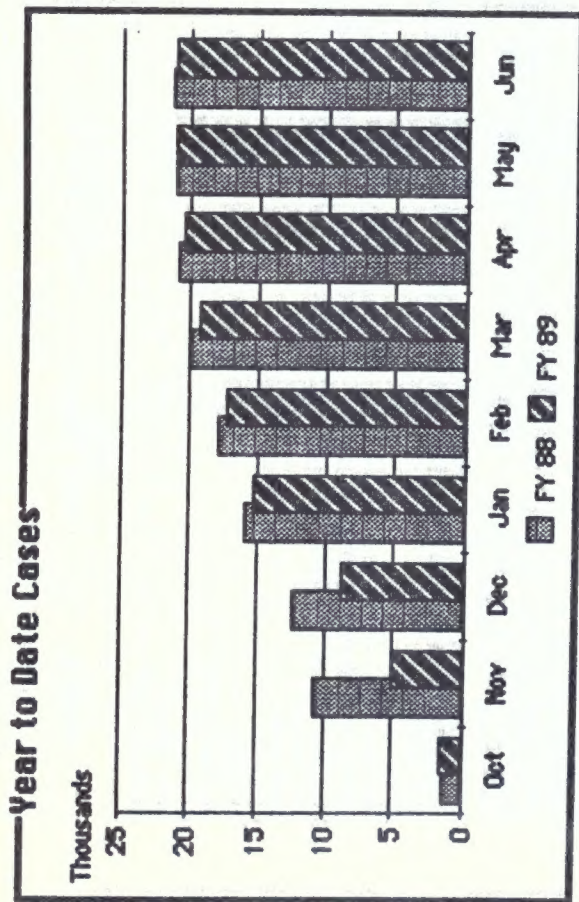
COUNTY	OCTOBER 1, 1988 THROUGH JUNE 30, 1989					
	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	329	812	68	105	\$134,759.00	\$134,909.00
SHERIDAN.....	85	177	11	30	\$30,465.00	\$30,465.00
SILVER BOW.....	1,781	4,172	283	326	\$435,398.00	\$435,641.00
STILLWATER.....	93	247	14	32	\$23,486.00	\$23,486.00
SWEET GRASS.....	39	94	12	23	\$6,638.00	\$6,638.00
TETON.....	154	355	56	65	\$39,326.00	\$39,401.00
TOOLE.....	129	308	32	34	\$33,389.00	\$33,566.00
TREASURE.....	20	45	3	9	\$6,696.00	\$6,696.00
VALLEY.....	170	395	38	69	\$51,591.00	\$52,757.00
WHEATLAND.....	59	152	16	22	\$12,531.00	\$12,531.00
WIBAUX.....	26	65	10	14	\$6,734.00	\$6,734.00
YELLOWSTONE....	2,133	6,021	330	406	\$584,974.00	\$585,054.00
STATE TOTAL.....	21,033	54,942	4,284	4,592	\$5,971,354.00*	\$6,277,605.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
 SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
 IN THE HOUSEHOLD.
 HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
 HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
 CASES.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING
 SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE
 COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE FISCAL YEAR END, 1989

FIGURE 4



STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
P. O. BOX 4210
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